

Legislative
Coordinator - Michael Ericson
Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee Recommended FY 27	Difference -Gov FY 27
General Fund									
Legislative Management	2	ME	74,561,078	83,014,002	92,416,883	99,243,541	99,243,541	99,293,541	50,000
Auditors of Public Accounts	4	ME	14,122,585	14,704,182	15,853,688	17,153,055	17,153,055	17,153,055	-
Commission on Women, Children, Seniors, Equity and Opportunity	6	ME	839,552	882,163	1,187,850	1,287,933	1,287,933	1,287,933	-
Total - General Fund			89,523,215	98,600,347	109,458,421	117,684,529	117,684,529	117,734,529	50,000
Total - Appropriated Funds			89,523,215	98,600,347	109,458,421	117,684,529	117,684,529	117,734,529	50,000

Legislative Management

OLM10000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee FY 27	Difference -Gov FY 27
General Fund	439	441	441	441	441	441	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee FY 27	Difference -Gov FY 27
Personal Services	50,658,859	52,769,595	59,694,802	64,296,079	64,296,079	64,296,079	-
Other Expenses	19,140,708	20,644,073	22,660,836	24,954,131	24,954,131	24,954,131	-
Equipment	1,606,304	1,205,951	3,295,000	3,295,000	3,295,000	3,295,000	-
Other Current Expenses							
Flag Restoration	1,159	-	65,000	65,000	65,000	65,000	-
Minor Capital Improvements	786,128	6,289,494	4,000,000	4,000,000	4,000,000	4,000,000	-
Capitol Day Care Center	172,706	-	-	-	-	-	-
Interim Salary/Caucus Offices	710,622	582,025	750,556	591,748	591,748	591,748	-
Connecticut Academy of Science and Engineering	206,000	212,000	219,000	226,000	226,000	276,000	50,000
Old State House	635,688	646,470	850,000	900,000	900,000	900,000	-
Translators	6,832	21,174	150,000	150,000	150,000	150,000	-
Wall of Fame	-	-	10,000	10,000	10,000	10,000	-
Other Than Payments to Local Governments							
Interstate Conference Fund	446,809	453,957	502,701	529,095	529,095	529,095	-
New England Board of Higher Education	189,263	189,263	218,988	226,488	226,488	226,488	-
Agency Total - General Fund	74,561,078	83,014,002	92,416,883	99,243,541	99,243,541	99,293,541	50,000

Account	Governor Revised FY 27	Committee FY 27	Difference from Governor
---------	------------------------------	--------------------	-----------------------------

Policy Revisions

Provide Funding for CASE Fellow

Connecticut Academy of Science and Engineering	-	50,000	50,000
Total - General Fund	-	50,000	50,000

Background

The Connecticut Academy of Science and Engineering (CASE) was chartered by the General Assembly in 1976 (SA 76-50) to advise state government and industry "in the application of science and engineering to the economic and social welfare." CASE is a private nonprofit corporation modeled after the National Academy of Sciences.

Committee

Provide funding of \$50,000 in FY 27 for a CASE fellow to assist with artificial intelligence.

Current Services

CGA Legislative Internship Program Stipend and Mileage Reimbursement

Committee

Students in the CGA Legislative Internship Program shall receive a \$1,500 stipend and mileage reimbursement.

The Minor Capital Improvements Account Can Fund Charging Stations

Committee

The minor capital improvements account can be used to fund charging stations for electronic vehicles.

Carryforward

Carryforward Funding to Remove the John Mason Statue

Committee

Carry forward funding of \$100,000 to move the John Mason statue to the Old State House.

Totals

Budget Components	Governor Revised FY 27	Committee FY 27	Difference from Governor
Original Appropriation - GF	99,243,541	99,243,541	-
Policy Revisions	-	50,000	50,000
Total Recommended - GF	99,243,541	99,293,541	50,000

Positions	Governor Revised FY 27	Committee FY 27	Difference from Governor
Original Appropriation - GF	441	441	-
Total Recommended - GF	441	441	-

Auditors of Public Accounts
APA11000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee FY 27	Difference -Gov FY 27
General Fund	126	126	126	127	127	130	3

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee FY 27	Difference -Gov FY 27
Personal Services	13,529,760	14,291,649	15,401,961	16,701,328	16,701,328	16,701,328	-
Other Expenses	592,825	412,533	451,727	451,727	451,727	451,727	-
Agency Total - General Fund	14,122,585	14,704,182	15,853,688	17,153,055	17,153,055	17,153,055	-

Account	Governor Revised FY 27	Committee FY 27	Difference from Governor
---------	------------------------------	--------------------	-----------------------------

Policy Revisions

Increase Position Count by Three to Reflect Increase in Staffing Levels

Personal Services	-	-	-
Total - General Fund	-	-	-
Positions - General Fund	-	3	3

Committee

Increase the position count by three to reflect an increase in staffing levels for FY 27.

Carryforward

Carry Forward Funding to Update Information Technology Hardware

Background

The agency last purchased new computers in 2022 and due to the nature of their work, require new computers every four to five years.

Committee

Carry forward funding of \$200,000 to replace the laptops, desktops, and computer accessories of the agency.

Totals

Budget Components	Governor Revised FY 27	Committee FY 27	Difference from Governor
Original Appropriation - GF	17,153,055	17,153,055	-
Total Recommended - GF	17,153,055	17,153,055	-

Positions	Governor Revised FY 27	Committee FY 27	Difference from Governor
Original Appropriation - GF	127	127	-
Policy Revisions	-	3	3
Total Recommended - GF	127	130	3

Commission on Women, Children, Seniors, Equity and Opportunity
CWE11980

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee FY 27	Difference -Gov FY 27
General Fund	8	8	9	9	9	9	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Committee FY 27	Difference -Gov FY 27
Personal Services	790,983	831,146	1,127,850	1,227,933	1,227,933	1,227,933	-
Other Expenses	48,569	51,017	60,000	60,000	60,000	60,000	-
Agency Total - General Fund	839,552	882,163	1,187,850	1,287,933	1,287,933	1,287,933	-

Totals

Budget Components	Governor Revised FY 27	Committee FY 27	Difference from Governor
Original Appropriation - GF	1,287,933	1,287,933	-
Total Recommended - GF	1,287,933	1,287,933	-

Positions	Governor Revised FY 27	Committee FY 27	Difference from Governor
Original Appropriation - GF	9	9	-
Total Recommended - GF	9	9	-